

## Commercial Fishing Industry Improvement Fund Grant Application & Instructions

Project Proposals must be submitted using the format of this form and, at a minimum, must contain all of the following items (A, B, C, D, E). Fields marked with an asterisk (\*) are required. Submit this page as your required -

### Project Proposal Cover Sheet.

#### A. Project Information

1. Project Title \*

*Give your project a name we can use to easily reference it*

CCJCFCLC PARTICIPATION AT THE 2018 PACIFIC MARINE EXPO

2. Project Location Description \*

*List the county, municipalities, etc. in which you will conduct project*

Project applicant and staff are based in San Luis Obispo County, California. Project activities will be conducted in Seattle, Washington.

3. Grant Amount Requested \*

\$7,000

4. Projected Project Start Date \*

April 1, 2018

5. Projected Project End Date \*

December 31, 2018

6. Project Description \*

*Provide a brief summary description of the project. Limit to 300 characters*

This project provides funds for the CCJCFCLC to share booth space at the 2018 Pacific Marine Expo (PME) with the Oregon Fishermen's Cable Committee and other cable protection organizations, for the purpose of distributing electronic charts, laminated chartlets, and other related misc. materials. The project provides an opportunity to connect and collaborate with other West Coast cable protection committees, as well as to connect and communicate with fishermen that attend PME.

#### B. Applicant Information

1. Name/Organization \*

VERIZON

2. Address \* City \* State \* Zip \*

1101 Los Olivos Avenue, Los Osos, CA 93402

3. Type of Entity \*

Communications Company

4. Primary Contact \*

Mr. Mikal Modisette

5. Phone \* & Email \*

(805) 596 - 2311

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## Required Narrative Summary Information

### C. Project Definition

1. Overall Cost of Project \$7,000
2. Duration of Project Approximately 8 months
3. Number of Staff Used in Various Stages One  

The Project Managers are Mikal Modisette and Christopher Kubiak. Mikal has worked as an operations manager for Verizon for over twenty years; Mikal represents Verizon on the OFCC and CCJCFCLC serving as Director on the Boards of both organizations. Christopher is the CCJCFCLC Liaison Officer and Secretary and will administer the project. Christopher has carried out the planning, logistics, and activities for CCJCFCLC participation in PME for 2010, 11, 12, 13, 14, 15, 16, & 17.
4. Skills & Experience of Project Organizers & Staff  

Deliverables for the project are developing, producing, procuring, and delivering materials for PME; travel to Seattle, WA; attending PME; staffing the booth shared with OFCC; disseminating and delivering relevant information during the three day event; assisting other participants; and invoicing and payment of all related costs
5. Measurable Deliverables, include a description of how they will be measured costs
6. The CCJCFCLC was established to; develop and facilitate the operation of an agreement between the Undersea Cable and Commercial Fishing industries; to provide Commercial Fishermen and Cable Operators a forum through which information could be disseminated and claims could be processed; and to facilitate inter-industry communication and cooperation. As part of the agreement, the CCJCFCLC administers a Fishery Improvement Fund. In addition to the Improvement Fund, the CCJCFCLC has produced documents and materials such as the "Procedures to Follow While Operating Near Submarine Cables", laminated "Chartlets" that depict the position of the cables, and plotter loadable CDs of the cable positions.  

In November of each year, the West Coast's largest fishing industry trade show, the Pacific Marine Expo (PME), is held in Seattle, Washington. The show includes every aspect of the fishing industry; any industry connected with fishing; and provides an opportunity to reach persons that have an interest in fishery/undersea cable issues. PME provides a unique opportunity to expand the outreach operations of the CCJCFCLC beyond the boundaries of the local Morro Bay/Port San Luis area

The Oregon Fishermen's Cable Committee (OFCC) hosts a booth at PME and in 2010, 2011, 2012, 2013, 2014, 2015, 2016, and 2017, invited the CCJCFCLC to share space along with the Bandon Submarine Cable Committee, and submarine cable operating companies GCI, and ACS. The CCJCFCLC has been invited to participate in PME 2018. This project will fund a share of the expense for the booth, staffing, related costs for the booth/show operations, and all costs for the CCJCFCLC Liaison Officer, Christopher Kubiak, to

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attend PME and assist with operations at the show. In addition, over the three day period, Chris will interact with members of the other groups that are involved with cable/fisheries issues

### D. Project Plan

PME 2018	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
Develop & Deliver Supplies for PME; Plan Travel & Logistics												
Travel to Seattle, Attend PME, Complete Invoicing & Payment												

### E. Financial Schedule

Expense Estimate 2017 Pacific Marine Expo November, Seattle, Washington					
	CATEGORY	DESCRIPTION	DAYS	RATE	AMOUNT
1	Booth Space	1/5 Share of Booth Space, OFCC Staffing, CCJCFCLC Staffing & Preparation	4	1,150.00	4,600.00
2	Travel	San Luis Obispo, CA - Seattle, WA, Round Trip Airfare			800.00
3	Lodging	4 Nights PME Hotel (Seattle, WA)	4	200.00	800.00
4	Parking	5 Days SLO Airport Parking	5	10.00	50.00
5	Trans	Sound Transit, Airport to Downtown			10.00
6	Expenses	Meals/Bev 5 Days PME (Seattle, WA)	5	74.00	370.00
8	Materials	Handouts, Chartlets, Printing			370.00
<b>TOTAL PROJECT EXPENSES</b>					<b>\$ 7,000.00</b>

