

**PORT SAN LUIS COMMERCIAL FISHERMAN'S ASSOCIATION (PSLCFA)**

2022/2023 CCJCFCLC Improvement Fund Project Proposal

**Project Title:**

Port San Luis Commercial Fisherman's Association General Operation

**Project Definition:**

The PSLCFA (est. 1964) is a nonprofit, community-based association representing approximately 60 commercial fishermen. The association has no source of funding other than membership fees and T-shirt sales. We are requesting ~~\$60,200.00~~ for fiscal year 2022/2023. The PSLCFA officers and directors will manage the project. **65,200**

The project funds will be used on the following items (see estimated costs below):

1. **TRAVEL.** Reimburse PSLCFA members for (pre-approved) travel related expenses incurred while gathering info for PSLCFA at fishing industry related meetings/ conferences (e.g., fuel, lodging, fees, etc.).
2. **CONSULTING.** Consulting monthly fees. Designated PSLCFA consultants gathers & shares important industry related information and opportunities, and offers PSLCFA testimony at important meetings. Funds for RODA membership.
3. **HOIST(S) LEASE.** Hoist(s) Lease for Harford Pier, paid to the Harbor. Leased hoist(s) has 24 hour availability for fish offloading and loading and unloading of gear and supplies.
4. **INSURANCE(S).** Directors, Liability, Forklift & Skiff insurance(s).
5. **ACCOUNTING.** Used to pay CPA and/or book keeper to maintain books, prepare tax returns, and complete other important association related paperwork. Also pays for P.O. Box, checks, and banking related fees.
6. **FISHERMEN'S MEMORIAL.** Monthly fee for clean up at the PSLCFA Fishermen's Memorial. Funds for upgrades, engraving(s) for fallen fishermen, etc.

