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April 26, 2022

Mr. Christopher Kubiak
CCJCFLC Liaison Officer
525 Harbor Street
Morro Bay, CA 93442

Subject: Camel Replacement Grant

Dear Mr. Kubiak,

Enclosed please find the District's CCJCFLC grant application for the replacement of the Hoist #2 camel system at Port San Luis.

Hoist #2 is the large capacity hoist on the west side of Harford Pier used by commercial fishermen. The existing camel system at Hoist #2 is the corrugated pipe design. Fishermen do not like the existing design, stating it is more likely to cause damage to their vessels. Replacing it with the new system greatly reduces this risk. The estimated cost of replacement is \$15,000. The District is requesting a **grant of \$15,000**.

District staff was notified that Liaison Committee members Bill Ward and Steve Snyder are in support of this project.

Funding of the camel replacement will benefit the Port San Luis commercial fishing fleet by providing a better way for vessels to tie up to the pier to load and unload.

Sincerely,

A handwritten signature in blue ink, appearing to read "Chris Munson".

Chris Munson
Facilities Manager

Commercial Fishing Industry Improvement Fund Grant Application & Instructions

To submit a Project Proposal, applicants must complete this Grant Application. Ten (10) copies must be delivered to the Committee Office prior to the deadline, Friday, February 14, 2014, 5:00pm. Project Proposals must be submitted using the format of this form and, at a minimum, must contain all of the following items (A, B, C, D, & E). Fields marked with an asterisk (*) are required. Applicants must submit this page as your required -

Project Proposal Cover Sheet.**A. Project Information**

1. Project Title *	Port San Luis Harbor District – Camel Replacement
2. Project Location Description *	Port San Luis – Harford Pier
3. Grant Amount Requested *	\$15,000
4. Projected Project Start Date *	July 2022
5. Projected Project End Date *	October 2022
6. Project Description *	Funds will be used to purchase and install a new camel system at Hoist #2 on Harford Pier. The existing camel system is the corrugated pipe design which boaters feel are more likely to damage their boats than alternative camel designs. Replacing with the pneumatic rubber camels will greatly reduce the risk of damage to vessels compared to the existing design.

B. Applicant Information

1. Name/Organization *	Port San Luis Harbor District
2. Type of Entity *	A State of California Special District
3. Primary Contact *	Chris Munson, Facilities Manager
4. Address * City * State * Zip *	3950 Avila Beach Drive, Avila Beach, CA 93424
5. Phone * & Email *	805.595.5419

Commercial Fishing Industry Improvement Fund Grant Application & Instructions

Required Narrative Summary Information

Port San Luis Harbor District – Gear Storage Container Purchase

C. Project Definition

- | | |
|--|---|
| 1. Overall Cost of Project | \$15,000 |
| 2. Duration of Project | 3 months |
| 3. Number of Staff Used in Various Stages | Click here to enter text. |
| 4. Skills & Experience of Project Organizers & Staff | Facilities Manager – 9 years at Harbor District
Facilities Supervisor – 7.5 years at Harbor District
Pier Crew – Installation of Camels |
| 5. Measurable Deliverables, include a description of how they will be measured | SEE ATTACHED NARRATIVE FOR ITEMS C-F |
6. Describe the overall project, and how the project meets the criteria defined in the attached “Project Guide and Criteria”. Include an estimation of the financial benefits (if any) that will accrue to the local fishing community, and any secondary or tertiary benefits (if any) that will accrue to the local community.

D. Project Plan

The Project Plan, at a minimum should consist of a bar chart showing major milestones in the project which should identify:

- ✓ Points along a timeline that could be used to monitor the success of the project;
- ✓ The major points at which funding will be required. Funds will be provided against this schedule;
- ✓ All deliverables as well as when and how the deliverables can be assessed.

E. Financial Schedule

No single financial item should be more than 15% of the total to provide funding visibility. The administrative costs should be no more than 10% of the total. The financial Schedule should identify:

- ✓ The funding requirements on a monthly basis (if needed);
- ✓ The allocation of funds to various aspects of the project;
- ✓ Any capitol purchases, such as computers;
- ✓ Travel and subsistence expenses.



Summary Information:

Harford Pier Camel Replacement

C. Project Definition:

Replace the corrugated pipe camel Hoist #2 (on the west side) with the new rubber camel system

1. **The Grant Request is \$15,000.** The total estimated cost for camel replacement is \$15,000. Costs include the purchase of two (2) twenty-foot sections, delivery, and tax. District staff will perform the installation of new camel system, and removal and disposal of the old camel.
2. The duration of the project will be about 3 months from the purchase date to allow for delivery and installation.
3. The Facilities Manager, Facilities Supervisor, and Pier Crew will oversee the project from beginning to end.
4. The skills and experience of the project organizers and Port San Luis Harbor District Staff include Facilities Manager, Chris Munson, Facilities Supervisor Robiy Ellison, and Pier Crew Lead, Bill Gaalswyk. The Facilities Department has extensive experience with camels and their installation.
5. Successful completion installation of the new camel system.
6. The local fishing community will greatly benefit from the camel replacement. The existing camel design is not preferred by the commercial fleet. Commercial fishermen have expressed concerns over the corrugated pipe design and say it is more likely to cause damage to boats than alternative designs. The pneumatic rubber camels offer better protection to boats and will last for over 10 years. The camel system to be replaced is at Hoist #2 which is the larger capacity hoist on the west side of the pier.

D. Project Plan:

- The Harbor District has already received an initial estimate. Once funding has been secured, the Harbor District will receive additional quotes to generate competitive bidding.
- New camel system installed: The pier crew will remove the old camel and make necessary modifications to the counterweight system. The new camels will be installed, and the project will be considered complete.

E. Financial Schedule:

When the project is complete, the Harbor District will request funds from the *Commercial Fishing Industry Improvement Fund*. The Harbor District will submit a complete accounting and invoices on completion, along with a request for reimbursement.

The Grant Request is \$15,000. The total project cost is estimated to be \$15,000. The Harbor District plans to match a portion of the project costs with in-kind contributions in staff labor through installation, removal and disposal, project oversight, and administration. There will be no capital purchases, such as computers, travel or other subsistence expenses for this project.