

PROPOSAL 6

CENTRAL CALIFORNIA JOINT CABLE FISHERIES LIAISON COMMITTEE

Commercial Fishing Industry Improvement Fund Grant Application & Instructions

Project Proposals must be submitted using the format of this form and, at a minimum, must contain all of the following items (A, B, C, D, E). Fields marked with an asterisk (*) are required. Submit this page as your required -

Project Proposal Cover Sheet.

A. Project Information

1. Project Title *

Give your project a name we can use to easily reference it

Port San Luis Commercial Fishermen's Association General Operations

2. Project Location Description *

List the country, municipalities, etc. in which you will conduct your project

Port San Luis, California

3. Grant Amount Requested *

\$79,250.00

4. Projected Project Start Date *

April 1, 2020

5. Projected Project End Date *

March 31, 2021

6. Project Description *

Provide a brief summary description of the project. Limit to 300 characters

Provide funds for the Association's General Operations

B. Applicant Information

1. Name/Organization *

Port San Luis Commercial Fishermen's Assn

2. Address * City * State * Zip *

Post Office Box 513

3. Type of Entity *

Mutual Benefit Corporation

4. Primary Contact *

Mr. Bill Barrow Dave Kirk

5. Phone * & Email *

(805) 441-5228 805 680 4798

PORT SAN LUIS COMMERCIAL FISHERMAN'S ASSOC.

CCJCFLC Improvement Fund Project Proposal

Project Title:

Port San Luis Commercial Fisherman's Association General Operation

Project Definition:

The PSLCFA is a longstanding community based association representing approximately 30 fishing businesses. The association has no source of funding for the PSLCFA general operations. We are requesting \$79,250.00 for fiscal year 2020. The PSLCFA officers and directors will manage the project.

The project funds will be used as follows:

1. Reimburse PSLCFA members for travel to attend fishery related meetings. Funds are held in a reserve account and are available to reimburse members for travel, lodging, and meals when they attend fishery related meetings.
Attended meetings include:
Pacific Fishery Management Council
California Dept. of Fish and Wildlife
Pacific coast Federation of Fisherman's Association Directors
Various other meetings and community functions.
2. Hoist Lease for PSL pier.
Leased hoist has 24 hour availability for fish offloading and loading and unloading of gear and supplies.
3. Directors Insurance
4. Accounting and postage
A CPA and bookkeeper are retained to maintain books and prepare tax returns.
5. Maintaining of the PSL Fisherman's Memorial
6. Building and Insurance Fund
The association leases a building on the pier for fish storage.
7. Forklift Maintenance Fund
8. Forklift Insurance Fund
9. Attorney Fees: Funds in Reserve for MOU with Harbor District
The Association has been working with the Harbor District towards developing an MOU in securing a long-term lease agreement to maintain control and to secure access for approximately 35 commercial fishermen that are represented by the association. We have been unable to work directly with the District to enter into a mutual agreement and therefore have found it necessary to secure an attorney to represent the association.
10. Maintenance Agreement for Refrigeration Equipment
Contingency for designated operator of refrigeration equipment.
11. Emergency Response Skiff Maintenance

Description	Budget
Meeting Fund	\$ 10,500
Hoist Lease	\$ 1,200
Dir.& Officers Ins.	\$ 4,100
Acct. & Postage	\$ 1,450
Fisherman's Memorial	\$ 500
Pier Building Fund	\$ 1,000
Forklift Maintenance Fund	\$ 1,000
Forklift Insurance Fund	\$ 3,000
Attorney Fees: Funds in Reserve for MOU	\$ 50,000
Maintenance Agreement: Refrigeration Equipment	\$ 5,000
Maintenance: Emergency Response Skiff	\$ 1,500
Total	\$ 79,250