

CENTRAL CALIFORNIA JOINT CABLE FISHERIES LIAISON COMMITTEE

Commercial Fishing Industry Improvement Fund Grant Application & Instructions

Project Proposals must be submitted using the format of this form and, at a minimum, must contain all of the following items (A, B, C, D, E). Fields marked with an asterisk (*) are required. Submit this page as your required -

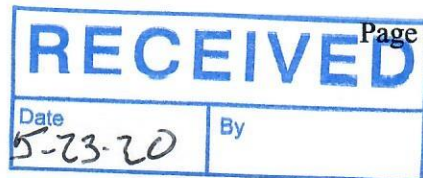
Project Proposal Cover Sheet.

A. Project Information

1. Project Title * <i>Give your project a name we can use to easily reference it</i>	MBCFO maintenance, machinery, and travel fund
2. Project Location Description * <i>List the country, municipalities, etc. in which you will conduct your project</i>	Morro Bay Commercial Fishermen's gear storage yard, San Luis Obispo county
3. Grant Amount Requested *	\$10,000
4. Projected Project Start Date *	July 1, 2020
5. Projected Project End Date *	July 1, 2021
6. Project Description * <i>Provide a brief summary description of the project. Limit to 300 characters</i>	These funds will be used for maintenance of the machinery which includes two forklifts currently located in the fishermen's storage facility. The will also be used for travel costs related to attending commercial fishing related meetings.

B. Applicant Information

1. Name/Organization *	Morro Bay Commercial Fishermen's Organization
2. Address * City * State * Zip *	P.O. Box 450 Morro Bay, California 93442
3. Type of Entity *	Non profit
4. Primary Contact *	Bill Blue
5. Phone * & Email *	(805) 235-6256 bluefisheries1@gmail.com



Morro Bay Commercial Fishermen's Organization Projects 2018-19

June 30, 2019 Interim Report

On March 7, 2018 the Morro Bay Commercial Fishermen's Organization (MBCFO) was awarded a grant from the Central California Joint Cable Fisheries Cable Committee (CCJCFC) in the amount not to exceed \$41,000. On April 10, 2018 the contract was signed between the MBCFO and the CCJCFC with the terms that the funds would be dispersed in three different installments. The first installment of \$14,000 was deposited into the MBCFO General Account on May 21, 2018 and to date that has been the only funds that have been requested and dispersed to the MBCFO for this 2018-19 project. I have been advised that at the 2019 Cable Committee Grant meeting, this grant was extended for another year.

As of June 30, 2019, a total of \$11951.02 has been spent out of the \$14,000.00 initial grant awarded in 2018. There has been \$3391.56 spent on projects since the March 12, 2019 report that was titled "Final Report". This will leave \$2048.98 remaining of the initial first dispersal. These funds are held in the MBCFO General account and are treated as "restricted" funds.

Machinery & Maintenance

Since the last report, \$1692.68 has been spent on machinery maintenance. There was \$1579.34 spent to have the Toyota lift truck tires repaired with new tubes and a safety check. \$113.34 was spent for propane.

Meeting & Travel

There has been an additional \$1698.88 reimbursed to members for their attendance at different meetings. There was attendance at a salmon strategy meeting in Ukiah on the different salmon season openers and what would be best for the fishing industry. Attendance at the California Fisheries Forum in Sacramento to address the different fishery issues before the Fisheries and Aquaculture Committee. And the emergency meeting in Santa Rosa that focused on the emergency dungeness crab season closure by the Department of Fish & Wildlife.

Morro Bay Commercial Fishermen's Organization Projects 2018-19

Feb. 12, 2020 Interim Report

This report covers the funds that have been spent since the report titled "June 30, 2019 Interim Report". At that time there was \$2048.98 remaining from the previous grant funds. On August 5, 2019 an additional \$10,000 was deposited into the MBCFO General Account from the committee titled "2nd payments for MBCFO Projects". This brought the total available for projects in the MBCFO General Account to \$12,048.98. Below is a narrative for the expenditures since June 30, 2019:

Machinery & Maintenance

A total of \$301.25 was spent for propane. The Toyota and Clark forklifts had their oil & filters changed, both were greased, and the Clark had a wheel cylinder repaired. The Toyota had 2 new tubes installed and there was a can of Bioshield T-9 purchased for the new Mitsubishi forklift. The Toyota had its 6 month maintenance, the water pump, alternator belt, strobe light, and hydraulic hoses replaced at a cost of \$1198.08. As of this date this bill has not been paid. After this last bill is paid the total of \$3069.16 will have been spent on the maintenance of the equipment.

Meeting & Travel

There was only one travel expense submitted for \$138.60 which was for mileage to the annual meeting of the Alliance of Communities for Sustainable Fisheries.

There was the purchase of a new Mitsubishi forklift for \$22,591.40 on Nov. 25, 2019. This purchase had been granted in the 2019 grant cycle up to a total of \$30,000. On Dec. 2, 2019 a reimbursement check from the cable committee was deposited into the MBCFO Gear Account in the amount of \$22,591.40.

MBCFO granted \$8,500.00 as an emergency grant to the Alliance of Communities for Sustainable Fisheries for operating expenses. Steve Scheiblaue, former Monterey Harbor Master, does most of the work for the alliance as a consultant.

The funds that the MBCFO has received for the Offshore Energy and the CHNMS Outreach are being held in a separate bank account at Pacific Premier Bank in Morro Bay, CA titled Grant Account. These funds (\$11,385.15) are considered "restricted" and to be used for only those defined projects as outlined in the grant agreement.

Assuming my calculations are correct, after the payment of the last machinery maintenance bill, the MBCFO will have exhausted the grant funds by \$59.97.

At this time, the MBCFO requests the next disbursement of funds from the Cable Committee.

Wayne Moody
Treasurer, MBCFO